


FORT MCCOY

SERVING AMERICA'S ARMED FORCES SINCE 1909

An Executive Summary

FISCAL YEAR 2016



Located in the heart of the upper Midwest, Fort McCoy is the only U.S. Army installation in the state of Wisconsin. The 60,000-acre installation is capable of fully supporting training throughout a four-season climate and offers an excellent training environment and support infrastructure for military personnel to develop and maintain the skills necessary for mission success.

Fort McCoy exemplifies its motto, "Total Force Training Center," by annually supporting the training of reserve- and active-component military personnel from all branches of America's armed forces. Since the 1980s, Fort McCoy has been the training site of choice for more than 100,000 personnel each year.

Fort McCoy provides full-scale support to its customers at each juncture of its training triad — **T**ransient, **I**nstitutional and **E**xercise.

Transient training customers are those who are at the installation for a period of two weeks or less. Transient training is the foundation and building blocks on which individuals and units learn and hone Warrior skills.

Institutional, or schoolhouse, training fulfills the educational requirements and furthers the career status of its students. Fort McCoy currently offers Institutional training opportunities in the leadership, medical, and maintenance fields, and actively seeks additional opportunities to increase this important dimension of its support capabilities.

Exercises culminate military training and test and validate mission readiness. Fort McCoy's extensive training areas and facilities are available to support scalable, multi-component exercises on a year-round basis.

Fort McCoy takes pride in the support it has provided and the record of excellence it has achieved in supporting every major call to arms the Nation has experienced since the post's founding in 1909.

Through strategic business planning initiatives and the efforts of a world-class military and civilian workforce, installation leadership is determined to build on the post's record to achieve even greater success in the future. This publication provides information about Fort McCoy and the impact of its operations.

Fort McCoy's Economic Impact (Fiscal Year 2016)

I. Dollars returned to the economy

A. Workforce payroll \$149,702,223

Civilian	\$93,027,284
Military	\$56,674,939

B. Operating costs \$116,600,774

(Includes costs for utilities, physical plant maintenance, repair and improvements, new construction projects, and purchases of supplies and services.)

C. Other expenditures \$13,937,009

Revenues to local governments	\$222,909
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(Includes land-permit agreements, payments in lieu of taxes and school district impact aid.)

Soldier discretionary spending in local communities	\$13,714,100
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TOTAL: \$280.2 million

II. Total estimated economic impact \$896.8 million

(NOTE: A Gross Multiplier Index (GMI) of 3.2 was used to calculate this estimate. The GMI reflects how many times a dollar turns over within this region.)

Economic Impact ...

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Expenditures	409.6M	317.5M	282M	295.2M	263.3M	280.2M
Economic Impact	1.31B	1.02B	902.4M	944.7M	842.6M	896.8M

NOTE: The area GMI is 3.2.



Fort McCoy Training Population ...

	FY 2011	FY 2012	FY 2013	FY2014	FY2015	FY2016
Number of Personnel Supported	134,645	122,171	125,136	145,171	155,237	137,141

NOTE: These numbers include training conducted throughout the year by all branches of the service (reserve and active component), and those Soldiers that the installation processed for mobilization/demobilization (FY 2011).

The installation’s mission statement is “Underpin Total Force Readiness by serving as a Training Center and a Support Site for Power Projection Missions.” As such, Fort McCoy will:

Support the training and readiness of military personnel and units of all branches and components of America’s Armed Forces.

Serve as the exclusive provider of facilities, infrastructure, and the full range of installation Base Operations support and services to stationed and transient training units, installation tenants, and area support customers (off post).

Provide standardized, effective, and efficient services, facilities, infrastructure, and quality-of-life programs to Soldiers, Families, and Civilian employees.

Serve as a secondary Mobilization Force Generation Installation.

On order, provide Defense Support of Civil Authorities as directed.

Accomplish assigned missions in a sustainable fashion exercising effective stewardship of the natural environment.

Throughout the last decade, Fort McCoy experienced unprecedented facility modernization, training-area development and expansion, increased training and customer-support capacity, and improved quality-of-life opportunities.

Fort McCoy provides reserve- and active-component forces with the fully networked and integrated training resources required to support the Army's training strategies.

From unmanned aerial vehicles, to urban training facilities, to live-fire ranges to virtual training environments, Fort McCoy is prepared to meet the training needs of the Army in the 21st century.

Installation Data ...

- 60,000 total acres federal property
- 46,000 acres maneuver and training land
 - Multiple ranges designed to Army standards
 - Land size capable of supporting combat, combat support, and combat service support units simultaneously
- 4,300-acre cantonment area
- 1,392 buildings and facilities
- \$148.4 million in new construction — buildings and ranges (FY 2011-2016)
- \$26.9 million expended on facility maintenance and repair in FY 2016
- Installation workforce of 2,493 personnel
 - 1,486 civilians; 535 military; 472 contract employees
 - * 77.7% of the workforce lives within Monroe County
 - * 1.5% of the workforce commutes from Minnesota, Iowa, Illinois, and other points outside of Wisconsin
- \$23.7M worth of contracts for construction, services and supplies was awarded for the Fort McCoy garrison. The amount does not include projects funded through the Military Construction program.

Strategic Objectives ...

- Sustain and Modernize Fort McCoy's Cantonment, Range Complex, Strategic Mobility, Physical Security, Quality of Life, and Information Technology Infrastructure.
- Maintain and expand Fort McCoy's Institutional and Transient Training customer base.
- Attract, retain, and develop a competent, professional workforce.
- Increase Fort McCoy's military value through efficient cantonment facility management and access to additional maneuver space.
- Enhance communication and collaboration internally and with Enterprise Transformation organizations and Tenant Training organizations.
- Deliver high-quality, responsive, and innovative Quality of Life programs and services for Soldiers, Families, Retirees, Employees, and Transient Training population.
- Ensure Fort McCoy's military value and relevance to DoD and the region are recognized throughout the DoD, our regional communities, and among our elected officials at all levels as a premier training center of choice.

Enduring Military Value ...

- ★ Four-Season Training Climate
- ★ Barge, Interstate, Rail & Air Platforms
- ★ Renovated Infrastructure With Available Capacity
- ★ Upgraded Utility System Capacities
- ★ Modern Range & Training Complex
- ★ Live-Virtual-Constructive Integrated Training Environment
- ★ Significant Training Support Capabilities
- ★ Joint & Multi-Component Support Focus
- ★ Extensive Materiel Maintenance Assets & Storage Areas
- ★ Mutually Supportive Tenants
- ★ On-Site MWR Programs
- ★ Demonstrated Service Excellence
- ★ Well-Founded Installation Management Expertise
- ★ Experienced Workforce / Great Work Ethic
- ★ Strong Area Community Support

Construction News ...

An Access Control Point (Gate 20) and Mail/Freight Facility was budgeted for fiscal year 2015. The Access Control Point portion of the project, which has a total value estimated at \$17.5 million, was awarded in fiscal year 2016 with construction to follow.

Tenant Activities ...

Fort McCoy is "home" to a number of tenant organizations with mission responsibilities that enhance the military support and training capabilities available here. These include:

- 86th Training Division
- 88th Regional Support Command
- 181st Multi-Functional Training Brigade
- Army & Air Force Exchange Service
- Army Reserve Equal Employment Opportunity Office
- Defense Commissary Agency
- Defense Logistics Agency Disposition Services
- Defense Logistics Agency Document Services
- Defense Military Pay Office
- Equipment Concentration Site-67
- Fort McCoy Civilian Personnel Advisory Center
- Logistics Readiness Center
- Maneuver Area Training Equipment Site
- Mission & Installation Contracting Command – Fort McCoy
- Network Enterprise Center
- Fort McCoy Army Health Clinic
- Recruiting Company
- Regional Training Site – Maintenance
- Regional Training Site – Medical
- Staff Sgt. Todd R. Cornell Noncommissioned Officer Academy
- U.S. Army Reserve Pay Center
- Wisconsin Military Academy
- Wisconsin National Guard Challenge Academy
- Wisconsin State Patrol Academy

